

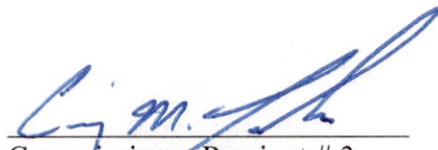
**PANOLA COUNTY**  
**2025**  
**BUDGET AMENDMENT #7**

We hereby amend the Panola County Budget for the Fiscal Year 2025 as set forth above according to the procedures outlined under Local Government Code, Chapter 111, Subchapter A Sections 111.010 (c), (d). A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2025.


Signed on this 3rd day of June, 2025.

  
County Judge

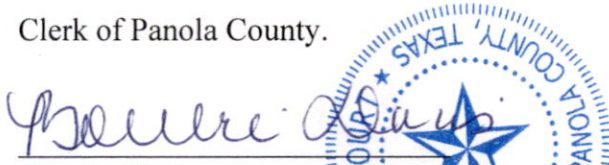
  
Commissioner Precinct # 1


  
Commissioner Precinct # 3

  
Commissioner Precinct # 2

  
Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 3rd day of June, 2025 as the same appears on file in the office of the County Clerk of Panola County.

  
County Clerk



June 3, 2025

**#7 BUDGET AMENDMENT 6/3/2025**

- BA0002364      624 - FUNDS NEEDED TO COVER  
TCEQ VIOLATION. MOVED \$400 FROM  
CONTINGENCY INTO MISC. SUPPLIES
- BA0002365      810 - RECOGNIZING REVENUE IN  
COMMISSARY FUND TO EXPENSE  
INTO MISC SUPPLIES. PURCHASING  
BASKETBALL NETS, WASHABLE INK  
PENS, BASEBALL CAPS, AND  
DISPOSABLE COVERALLS FOR  
INMATE USAGE.
- BA0002366      570 - RECOGNIZED REVENUE IN  
HOUSING PRISONERS TO COVER  
EXPENSES FOR SOUTHERN HEALTH  
PARTNERS. RECENT DENTAL  
EXPENSES ARE SIGNIFICANT, WHICH  
PUT THE JAIL OVER THE LIMIT FOR  
SOUTHERN HEALTH PARTNERS.  
FUNDS NEEDED TO OVER THE OVER  
COST POOL LIMITATION.



Panola County, Texas

## Budget Adjustment Register

### Adjustment Detail

Packet: GLPKT22169 - #7 PCT 4 TCEQ

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002364	2025 PANOLA COUNTY BU...	ADD FUNDS FOR TCEQ SETTLEMENT	5/22/2025

Summary Description: ADDITIONAL FUNDS TO COVER SETTLEMENT COST FOR TCEQ VIOLATIONS

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200-624-53930</u>	MISCELLANEOUS SUPPLIES	ADD FUNDS FOR TCEQ SETTLEMENT	500.00	400.00	900.00
May: 400.00					
<u>200-624-54080</u>	CONTINGENCY	ADD FUNDS FOR TCEQ SETTLEMENT	94,765.00	400.00	95,165.00
May: 400.00					



Panola County, Texas

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT22197 - #7 DETENTION CENTER

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002365	2025 PANOLA COUNTY BU...	COMMISSARY FUNDS FOR INMATE ITEMS	5/30/2025

**Summary Description:** FUNDS WILL BE USED FOR BASKETBALL NETS, WAHSABLE IN PENS, BASEABALL CAPS AND DISPOSABLE COVERALLS TO BE USED BY INMATES

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>810-360-41155</u>	COMMISSARY PROFITS	COMMISSARY FUNDS FOR INMATED ITEMS	-5,500.00	-329.00	-5,829.00
May:				-329.00	
<u>810-460-53930</u>	MISCELLANEOUS SUPPLIES	COMMISSARY FUNDS FOR INMATE ITEMS	5,500.00	329.00	5,829.00
May:				329.00	

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002366	2025 PANOLA COUNTY BU...	ADDITONAL FUNDS FOR OVER COST POOL LIMITATION	5/30/2025

**Summary Description:** WITH DENTAL EXPENSES BEING SIGNIFICANT WE ARE OVER THE LIMIT SOUTHERN HEALTH PARTNERS ALLOWS FOR THE YEAR FOR MEDICAL EXPENSES. ADDITIONAL FUNDS ARE NEEDS TO COVER THE OVER COST POOL LIMITATION EXPENSE.

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-330-41055</u>	HOUSING PRISIONERS	ADDITONAL FUNDS FOR OVER COST POOL LI	-35,000.00	-30,000.00	-65,000.00
May:				-30,000.00	
<u>100-570-54050</u>	MEDICAL PRISIONERS	ADDITONAL FUNDS FOR OVER COST POOL LI	170,000.00	30,000.00	200,000.00
May:				30,000.00	